Mennonite Central Committee

Annual Report 2016
FOR MCC IN THE UNITED STATES
“And let us consider how to provoke one another to love and good deeds...” (Hebrews 10:24)

In MCC’s work in the U.S. and across the globe, we see our partners, workers, churches and supporters living out this call to love and to serve.

Their dedication is helping new growth take root in places like Nepal, where Thuli Maya Chepang (left) and other farmers are experimenting with techniques to help cauliflower and other vegetables thrive on steep, rocky hillsides where they have land to plant.

It’s bringing hope and healing to those who have survived trauma in places like Nigeria, and supporting work for peace in locations from Vietnam to Colombia.

MCC’s Syria and Iraq crisis response now totals more than $35 million in six years. MCC is carrying out a $3-million response to earthquakes in Nepal and is responding to other urgent needs, including providing canned meat to South Sudanese refugees in Ethiopia.

As MCC reaches out to uprooted people around the world, MCC U.S. and regional offices – through immigration law trainings, legal work, advocacy efforts and learning tours – support immigrants and inspire people of faith to learn more about immigration issues and follow Christ's call to welcome newcomers.

With your support, we mirror Christ’s love through good deeds both here at home and far away. Thank you for joining in our efforts to share God’s love and compassion with all.

J Ron Byler
MCC U.S. executive director

MCC executive directors in the U.S.

Left to right: Zenebe Abebe, MCC Great Lakes; J Ron Byler, MCC U.S.; Bruce Campbell-Janz, MCC East Coast; Michelle Armster, MCC Central States; Nathan Yoder, West Coast MCC.
Mennonite Central Committee, a worldwide ministry of Anabaptist churches, shares God’s love and compassion for all in the name of Christ by responding to basic human needs and working for peace and justice. MCC envisions communities worldwide in right relationship with God, one another and creation.

**MCC at work in the U.S.**

**MCC Central States**  
Regional office: North Newton, Kan., with other staff in Kansas, Colorado, Louisiana and New Mexico. Also 13 thrift shops, 14 relief sales and one MCC material resources center. *Photo: Loss of Turtle Island exercise*

**MCC Great Lakes**  
Regional office: Goshen, Ind., with other staff in Illinois, Kentucky, Ohio and West Virginia. Also 13 thrift shops, seven relief sales and two MCC material resources centers. *Photo: Sharing With Appalachian People (SWAP) program*

**MCC East Coast**  
Regional office: Philadelphia, with other staff in Pennsylvania, Florida, New York, Puerto Rico and Virginia. Also 24 thrift shops, six relief sales and three MCC material resources centers. *Photo: Grocery bag distribution program*

**West Coast MCC**  
Regional office: Reedley, Calif., with other staff in southern California, Arizona and Oregon. Also three thrift shops, five relief sales and two MCC material resources centers. *Photo: Global Anabaptist Peacebuilders (GAP) program*

**MCC U.S. Board**
- Milton Borntrager, MCC Great Lakes  
- Ed Diller, Treasurer, Mennonite Church USA  
- Leonard Dow, Vice-chair, Member-at-large  
- Rosie Epp, MCC Central States  
- Dina González-Piña, Member-at-large  
- Virgo Handjojo, Member-at-large  
- Ann Graber Hershberger, Chair, Member-at-large  
- Sunoko Lin, West Coast MCC  
- Adin Miller, Conservative Mennonite Conference  
- Elmer Miller (outgoing), Beachy Amish Mennonite Churches  
- Tim Miller (incoming), Beachy Amish Mennonite Churches  
- Natacha Peachey, Member-at-large  
- Jill Schellenberg, U.S. Conference of Mennonite Brethren Churches  
- Jim Shenk, MCC East Coast  
- Gwen White, Secretary, Brethren in Christ Church in the U.S.

**Sponsoring denominations**
MCC U.S. is grateful for the support of our sponsoring denominations and their congregations and members:
- Beachy Amish Mennonite Churches  
- Brethren in Christ Church in the U.S.  
- Conservative Mennonite Conference  
- Fellowship of Evangelical Churches  
- Mennonite Church USA  
- U.S. Conference of Mennonite Brethren Churches

**Financial Summary**
- **Relief**: $22,166,000  
- **Development**: $35,658,000  
- **Peace**: $11,764,000

**Impact**
- **69,215** people took part in agricultural trainings
- **182** peace clubs reached 10,041 participants worldwide
- **11,845** people received heaters and/or heating fuel for cold weather
- **6,757** households connected to an improved water source
- **133,138** people benefited from health or HIV information sessions
Serving in the name of Christ

Hundreds of MCC workers serve alongside local church and community leaders around the world and in the U.S. and Canada.

<table>
<thead>
<tr>
<th>Personnel by Program Location</th>
<th>FY 15-16</th>
<th>FY 14-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Africa</td>
<td>139</td>
<td>124</td>
</tr>
<tr>
<td>Asia</td>
<td>216</td>
<td>234</td>
</tr>
<tr>
<td>Europe and the Middle East</td>
<td>46</td>
<td>46</td>
</tr>
<tr>
<td>Latin America and the Caribbean</td>
<td>116</td>
<td>132</td>
</tr>
<tr>
<td>Canada</td>
<td>420</td>
<td>338</td>
</tr>
<tr>
<td>United States</td>
<td>188</td>
<td>190</td>
</tr>
<tr>
<td>Total personnel</td>
<td>1,125</td>
<td>1,064</td>
</tr>
<tr>
<td>Service workers</td>
<td>382</td>
<td>377</td>
</tr>
<tr>
<td>Salaried workers</td>
<td>743</td>
<td>687</td>
</tr>
</tbody>
</table>

Serving in the name of Christ

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Sharing with people in need

Volunteers gather supplies for MCC kits and make comforters, providing needed items and offering comfort, hope and a tangible symbol that people’s needs are not forgotten. MCC kits and blankets were shipped to 15 countries last year.

<table>
<thead>
<tr>
<th>Kits and Blankets</th>
<th>FY 15-16</th>
<th>FY 14-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>AIDS caregiver kits</td>
<td>759</td>
<td>1,076</td>
</tr>
<tr>
<td>Hygiene kits</td>
<td>51,809</td>
<td>57,640</td>
</tr>
<tr>
<td>Infant care kits</td>
<td>6,978</td>
<td>10,005</td>
</tr>
<tr>
<td>Relief kits</td>
<td>12,241</td>
<td>14,507</td>
</tr>
<tr>
<td>School kits</td>
<td>90,170</td>
<td>89,958</td>
</tr>
<tr>
<td>Sewing kits</td>
<td>1,230</td>
<td>1,640</td>
</tr>
<tr>
<td>Blankets/Comforters</td>
<td>50,967</td>
<td>45,443</td>
</tr>
</tbody>
</table>
### MCC financial information

The financial information represents the combined operations of the MCCs in the U.S. and Canada. Audited financial statements for each of the MCCs are available on request.

#### Income FY 15-16 | FY 14-15
---|---
Cash gifts | $40,149,000 | $36,841,000
  - Canada | $22,605,000 | $19,565,000
  - U.S. | $17,544,000 | $17,276,000
Material resources | $4,750,000 | $4,308,000
  - Thrift shops | $15,263,000 | $15,402,000
Relief sales | $5,044,000 | $5,810,000
Grants | $15,618,000 | $19,664,000
  - Nongovernmental grants | $2,041,000 | $3,504,000
  - Governmental grants | $13,577,000 | $16,160,000
Other income | $5,884,000 | $7,175,000
Ten Thousand Villages Canada | $10,000,000 | $10,486,000
**Total Income** | **$96,708,000** | **$99,688,000**

#### Expenses FY 15-16 | FY 14-15
---|---
International program/material resources | $55,836,000 | $51,228,000
  - Relief | $19,629,000 | $16,734,000
  - Development | $29,491,000 | $28,365,000
  - Peace | $6,716,000 | $6,129,000
Canada | $8,382,000 | $8,446,000
  - Relief* | $1,243,000 | $1,184,000
  - Development | $3,888,000 | $3,578,000
  - Peace | $3,251,000 | $3,686,000
U.S. | $5,370,000 | $4,871,000
  - Relief* | $1,294,000 | $1,421,000
  - Development | $2,279,000 | $1,822,000
  - Peace | $1,797,000 | $1,628,000
Ten Thousand Villages Canada | $10,355,000 | $10,373,000
Administration | $11,408,000 | $11,953,000
Fundraising | $3,284,000 | $3,730,000
**Total Expenses** | **$94,635,000** | **$90,603,000**
**Total net assets†** | **$115,977,000** | **$116,054,000**
Increase (decrease) in net assets | $(77,000) | $(964,000)

* Includes cost to operate material resources centers.
† Combined MCC net assets include an annual adjustment due to currency fluctuations between Canada and the United States.

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*All information is for the fiscal year ending March 31, 2016, and is shown in U.S. dollars.*
We will listen to all the voices of the families in the camps, and all the world will listen to our voices.”

- Feryal, Ninewa governorate, Iraq

It's like we have a spark that has started burning. MCC made it like a flame.”

- Phan Thanh Long, Quang Ngai, Vietnam

No water, no life. We see every new well with clean water as a victory.”

- Betanico Fernando Dique, Caia, Mozambique

The time that we offer each child is unique and irreplaceable.”

- Maribel Guadalupe, Santiago de Tepatlaxco, Mexico

I wanted to be able to pray more deeply with and for migrants and their loved ones.”

- Sylvia Shirk, New York City, U.S.

Student Samir Marco Solis hugs psychologist Maribel Guadalupe at Aulas de Desarrollo y Esperanza, an MCC-supported school for children and youth with physical or mental disabilities in Santiago de Tepatlaxco, Mexico. The school offers small classes, individual learning plans and play therapy to help students learn life skills.

We are in this together.”

- Feryal, Ninewa governorate, Iraq

MCC partnerships have provided the spark that has transformed lives in communities across the world.”

- Maribel Guadalupe, Santiago de Tepatlaxco, Mexico

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In Paghman District, Afghanistan, MCC and partner Help the Afghan Children support peace education classes. “Teaching peace education is a complete joy for me,” says Mahnaz Qizalbash, who volunteered to lead two peace education classes at Abdullah Bin Omar High School in addition to her math and physics courses.